Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehabilitation	$600,000	Plan, design, renovate, construct, furnish, otherwise improve, and purchase equipment for City animal shelters and facilities of the Animal Welfare Department.
West Side Veterinary Clinic Rehabilitation	$200,000	Plan, design, construct, furnish and equip a veterinary clinic at the West Side Animal Shelter.
Roof Repair / Replacement for City Facilities	$1,000,000	Plan, design, construct, rehabilitate and otherwise improve, and purchase related equipment for roofs at City facilities in order to rehabilitate the integrity of the building envelope, protect interior assets and improve energy efficiency.
City Building Construction, Improvements, and Rehabilitation	$1,000,000	Plan, design, engineer, renovate, construct, otherwise improve, and purchase related furnishings, and equipment, computer hardware and software, and or service vehicles to rehabilitate City facilities, to ensure their structural integrity and asset value, and to improve energy efficiency.
Civic Underground Parking Fire Suppression System Upgrades	$125,000	Plan, design, construct, rehabilitate, otherwise improve Civic Underground Parking Fire Suppression System.
Civic Underground Emergency Power and Nox Evacuation System Upgrade	$200,000	Plan, design, engineer, renovate, construct and otherwise improve, and purchase related equipment, computer hardware and software, to rehabilitate Civic underground parking structure Mechanical, Electrical and Plumbing systems, to ensure their integrity and asset value, and to improve energy efficiency.
Los Angeles Landfill Remediation	$200,000	Design and construct improvements at the former Los Angeles Landfill to maintain landfill gas and other contaminate capture; and related infrastructure and equipment; to maintain the integrity of the landfill surface.
City Vehicle Replacement	$1,500,000	Replace vehicles for City Departments non-police, non-fire, under 1 ton.
Electronic Plan Review (ePlan)	$115,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Business Application Technology	$420,000	The scope of the project is to plan, design, test, obtain, and implement software, hardware and professional services to replace, upgrade and/or expand functionality of business-aligned systems to improve business processes and operations. May include training and travel for staff to implement and support new systems.
Cyber Security	$100,000	The scope of the project is to plan, improve, and implement the City-wide Cyber Security program and applications, to include penetration testing and port scanning. May include training and travel for staff to implement and support associated new components.
IT Infrastructure Upgrade	$500,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications. May include training/travel on implementation and support of associated new components.
Network Equipment Upgrade	$500,000	Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites. May include training/travel on implementation and support of associated new components.
3% for Energy Conservation Program	$3,855,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
1% for Public Art	$105,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
Total	**$10,420,000**	